

# FISCAL NOTE

**Bill #:** HB0414

**Title:** Statutorily appropriate unexpended juvenile delinquency funds to Supreme Court

**Primary Sponsor:** Brown, D

**Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$0	\$0
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

1. According to information from Department of Corrections (DOC), the amounts of surplus funds transferred from the juvenile delinquency intervention program to counties was \$599,511 in FY 2001, \$792,524 in FY 2002, and \$673,247 in FY 2003.
2. In FY 2004 there was a balance of \$924,808 that was due to be transferred to the Judicial Branch (due to the District Court Assumption). However, the Judicial Branch did not have spending authority to receive these funds so Department of Corrections is continuing to make expenditures from these funds as approved by the Judicial Branch.
3. This legislation provides for the transfer of funds to the Judicial Branch as intended. It is unknown how much the transfer will be in FY 2006 or FY 2007. There will no net fiscal impact to the general fund, as appropriated funds will merely be transferred from the Department of Corrections to the Judicial Branch.